

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000095) Transfer of Jurisdiction Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,460	\$ 9,460	\$ 9,459	\$ 9,460
Receipts				
Intra State Receipts	10,784,670	22,000,000	22,000,000	22,000,000
Total Resources	<u>\$ 10,794,130</u>	<u>\$ 22,009,460</u>	<u>\$ 22,009,459</u>	<u>\$ 22,009,460</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 10,784,670	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
State Aid	0	20,000,000	20,000,000	20,000,000
Balance Carry Forward (Funds)	9,460	9,460	9,459	9,460
Total Disposition of Resources	<u>\$ 10,794,130</u>	<u>\$ 22,009,460</u>	<u>\$ 22,009,459</u>	<u>\$ 22,009,460</u>